

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€

05 Office of the Prime Minister

	Estimate 2016 €			
Ministry				
7001 ICT				
(i) <i>Operational I.T.</i>	542,000			
(ii) <i>New Projects</i>	1,277,000			
		1,309,686	1,280,000	1,819,000
7002 Improvements to Buildings	787,360	210,000		280,000
7338 Refurbishment Works at IAID	---	100,000		100,000
7003 St John's Co-Cathedral Foundation	0	29,000		291,000
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	672,822	823,000		---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	149,589	105,000		---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds (a)</i>	---	572,000		---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds (a)</i>	---	388,000		---
[Rehabilitation of Castille Place (b)]	---	1,600,000		---
[Centre for Development, Research and Training]	0	---		---
[Works at Office of the Attorney General and Permanent Commission Against Corruption (c)]	17,349	---		---
	2,936,806	5,107,000		2,490,000
[Notary to Government (c)]				
[Conservation of Notarial Archives]	0	---		---
Total Office of the Prime Minister	2,936,806	5,107,000		2,490,000

07 Information

7005 Equipment	---	---		75,000
Total Information	---	---		75,000

08 Government Printing Press

7005 Equipment	---	55,000		150,000
7002 Improvements to Buildings	---	---		100,000
Total Government Printing Press	---	55,000		250,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
09 Electoral Office			
7005 Equipment	---	10,000	10,000
Total Electoral Office	---	10,000	10,000
10 Government Property Division			
7104 Acquisition of Property for Public Purposes	8,026,349	7,500,000	7,500,000
7105 Rehabilitation Works	2,084	30,000	20,000
7286 Payments related to Home Ownership Scheme	800,000	600,000	600,000
Total Government Property Division	8,828,433	8,130,000	8,120,000
[Judicial (c)]			
[Law Courts - Construction and Improvement Works, and Equipment]	90,000	---	---
[Premises for the Judiciary]	556,653	---	---
Total [Judicial]	646,653	---	---
TOTAL OFFICE OF THE PRIME MINISTER	12,411,892	13,302,000	10,945,000

NOTES:

(a) Appearing under Ministry for Energy and Health Capital Vote in 2016.

(b) Appearing under Ministry for Transport and Infrastructure Capital Vote in 2016.

(c) Appearing under Ministry for Justice, Culture and Local Government Capital Vote in 2015 and 2016.